

OFFICE OF THE NAGAR PARISHAD BURHAR DISTRICT SHAHDOL (M.P.)

बजट

BUDGET YEAR 2024-2025

Fund	Fund Center	Fund Center Code	Fund Center Text	Functional Area	Func Area Text	GLCodes	GL Text	Budget Amount 2024-25
REVENUE RECEIPTS (राजस्व आय)								
PROPERTY TAX (सम्पत्ति कर)							1,10,00,000.00	
0100	Municipal Fund	3100000000	Property tax cell	41099101000000	Property Tax Section	1100101000	Property Tax-Building-Residential and commercialUse (सम्पत्ति कर - अवासीये एवं ब्यवसायिक भवन)	75,00,000
0100	Municipal Fund	3100000000	Property tax cell	41099101000000	Property Tax Section	1100131000	Samekit Kar-Consolidated (समेकित कर)	35,00,000
WATER TAX (जल कर)							35,00,000.00	
0100	Municipal Fund	1100000000	Water supply cell	41090001000000	Water Tax Section	1100201000	un- Metered Water Supply - Domestic (जलपूर्ति घरेलु)	35,00,000
OTHER TAXES (अन्य कर)							26,00,000.00	
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41099901000000	Other Taxes	1100401000	Conservancy Tax (स्वच्छता कर)	10,00,000
0100	Municipal Fund	3100000000	Property tax cell	41099101000000	Property Tax Section	1108041000	Education Cess (शिक्षा सेस)	5,00,000
0100	Municipal Fund	3100000000	Property tax cell	41099101000000	Property Tax Section	1108021000	Urban Development Cess (नगरीय विकास सेस)	5,00,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41099901000000	Other Taxes	1101100000	Advertisement Tax (विज्ञापन कर)	1,00,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41099901000000	Other Taxes	1108055000	Mobile Tower Tax (मोबाइल टावर कर)	5,00,000
RENT FROM CIVIC AMENITIES (किराया - सम्पत्तियो से)							82,00,000.00	
0100	Municipal Fund	3200000000	Shop registration and rent management cell	41090000000000	Revenue Function	1301050000	Shop Premium (दुकान प्रीमियम)	80,00,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41090000000000	Revenue Function	1202023000	Nazool Lagan Share (नजूल)	2,00,000
ASSIGNED REVENUES & COMPENSATION (राजस्व और)							3,87,50,000.00	
0100	Municipal Fund	0100000000	Establishment	41000A01000000	Salary Section	1202001000	Compensation-Octroi (चुँगी)	3,50,00,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41099901000000	Other Taxes	1202022000	Compensation-Passenger Tax (यात्रीकर)	22,50,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41090000000000	Revenue Function	1201011000	Stamp Duty on Transfer of Properties (स्टाम्प ड्यूटी)	15,00,000
FEES & USER CHARGES (शुल्क और उपभोक्ता प्रभार)							8,05,82,698.00	
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41044400000000	Cattle Pounding	1404009000	Fee-Cattle Pounding (शुल्क - काजों हाउस)	20,000

0100	Municipal Fund	3000000000	Revenue cum recovery Department	41099902000000	Licenses & Other User Charges Section	1405001000	User Charges-Litter & Debris Collection (कूड़ा कचरा मालवा एकत्रीकरण)	1,00,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41099902000000	Licenses & Other User Charges Section	1405009000	User Charges-Water Supply by Tanker (टैंकर से जलापूर्ति)	1,50,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41090000000000	Revenue Function	1501102000	Sale-Ration Card & Other forms (विक्रय - राशन कार्ड और अन्य फॉर्म)	10,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41090000000000	Revenue Function	1401309000	Fee-Copy of Certificate/Extract (शुल्क - सर्टिफिकेट)	2,00,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41090000000000	Revenue Function	1401201000	Permission Fee-Building Plan (भवन निर्माण अनुमति)	10,00,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41090000000000	Revenue Function	1402004000	Penalty & Fine-Other (पेनालिटी और दंड - अन्य)	50,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41099902000000	Licenses & Other User Charges Section	1405030000	User Charge-Others (उपभोक्ता प्रभार - अन्य)	60,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41090000000000	Revenue Function	1401311000	Fee- Marriage Registration (शुल्क - विवाह पंजीयन)	3,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41090000000000	Revenue Function	1404012000	Road Cutting Charge (रोड कटाई चार्ज)	50,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41090000000000	Revenue Function	1404013000	Fee-Application (शुल्क - आवेदन)	30,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41090000000000	Revenue Function	1100304000	Surcharge Tax on Others	1,00,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41090000000000	Revenue Function	1501101000	Sale-Tender (विक्रय - टेंडर फॉर्म)	5,25,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41090000000000	Revenue Function	1501201000	Sale-Obsolete Stores	3,00,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41090000000000	Revenue Function	1407004000	Service Charge (सेवा फीस)	10,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41090000000000	Revenue Function	1404017000	Connection Charges-Water Supply (नल कनेक्शन फीस)	5,00,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41090000000000	Revenue Function	1407009000	Charges - Water disconnection (नल विचेदन)	1,00,000
0100	Municipal Fund	4000000000	Finance & Account Department	41000300000000	Finance, Accounts & Audit	1711001000	Interest-Saving Bank Account (व्याज - बचत खाता)	15,00,000
0100	Municipal Fund	4200000000	Account management cell	41000300000000	Finance, Accounts & Audit	1801001000	Deposits Forfeited (जप्त की गयी निछेप राशी)	50,000
0100	Municipal Fund	4200000000	Account management cell	41000300000000	Finance, Accounts & Audit	1801103000	Lapsed Deposits-Others	25,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41090000000000	Revenue Function	1808090000	Misc. Income (विविध आय)	1,00,00,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	41090000000000	Revenue Function	1808090001	Misc. Income (Opening Balance)	6,57,99,698
TOTAL REVENUE RECEIPTS (राजस्व आय)								14,46,32,698
Fund Code	Fund Code Text	Fund Center	Fund Center Text	Functional Area	Functional Area Text	GL A/c	GL A/c Text	Budget Amount 2024-25
CAPITAL RECEIPTS (पूँजीगत आय)								
GRANT FROM CENTRAL GOVT. (अनुदान - केंद्र सरकार से)							2,25,00,000	
0100	Municipal Fund	2100000000	Construction cell	41077700000000	Housing	3201024000	Grant GoI-RAY/HFA (प्रधानमंत्री आवास योजन)	-

0100	Municipal Fund	2100000000	Construction cell	41011103000000	City Infrastructure Development Section(Projects)	3201014000	Grant-15th Central Finance Comm (१५ वित्त आयोग)	2,00,00,000
0100	Municipal Fund	8100000000	Planning cell	41011102000000	Urban Planning Section	3201031000	MPLAD Fund (सांसद निधि)	25,00,000
GRANT FROM STATE GOVT. (अनुदान - राज्य सरकार से)							8,20,00,000	
0100	Municipal Fund	2100000000	Construction cell	41050000000000	Civic Amenities	3202012000	Grant GoMP-Mulbhoot (मूलभूत)	1,50,00,000
0100	Municipal Fund	2100000000	Construction cell	41020000000000	Consolidation of Public Works	3202001000	Grant GoMP-State Finance Commission (राज्य वित्त आयोग)	1,70,00,000
0100	Municipal Fund	1100000000	Water supply cell	41011103000000	City Infrastructure Development Section(Projects)	3202023000	Grant GoMP-CM Urban Infra Development (मुख्यमंत्री अधोचराचना)	1,00,00,000
0100	Municipal Fund	2100000000	Construction cell	41011103000000	City Infrastructure Development Section(Projects)	3202024000	Grant GoMP-CM Urban Sanitation Mission	25,00,000
0100	Municipal Fund	9200000000	Social Welfare cell	41077A00000000	Social Welfare	3202087000	Grant- GoMP-Sambal Yojna (संबल योजना)	5,00,000
0100	Municipal Fund	2100000000	Construction cell	41020000000000	Consolidation of Public Works	3202019000	Grant GoMP-Special Fund for ULBs (विशेष निधि)	1,00,00,000
0100	Municipal Fund	1100000000	Water supply cell	41055100000000	Water Supply	3202022000	Grant GoMP-CM Urban Drinking Water Scheme (मुख्यमंत्री पेय जल योजना)	1,00,00,000
0100	Municipal Fund	2100000000	Construction cell	41022101000000	Roads and Pavements	3202011000	Grant GoMP-Road Development (सड़क मरम्मत)	1,50,00,000
0100	Municipal Fund	8100000000	Planning cell	41011102000000	Urban Planning Section	3202021000	MLA LAD Fund (विधायक निधि)	20,00,000
CONTRIBUTION (योगदान)							10,00,000.00	
0100	Municipal Fund	2100000000	Construction cell	41020000000000	Consolidation of Public Works	3208001000	Jan Bhagidari Contribution (जन भागीदारी)	10,00,000
DEPOSIT (जमा)							15,50,000.00	
0100	Municipal Fund	4200000000	Account management cell	41000300000000	Finance, Accounts & Audit	3402003000	Rain Water Harvesting Deposit	5,50,000
0100	Municipal Fund	4200000000	Account management cell	41000300000000	Finance, Accounts & Audit	3401001000	Earnest Money Deposit (अमानत राशी जमा)	10,00,000
GRANT-OTHER & LOAN (अनुदान - अन्य और ऋण)							4,10,00,000.00	
0100	Municipal Fund	9200000000	Social Welfare cell	41077500000000	Welfare of SC/ST/OBC	3202034000	Grant GoMP-Aadimjati Kalyan (आदिम जाती कल्याण योजना)	20,00,000
0100	Municipal Fund	2100000000	Construction cell	41050000000000	Civic Amenities	3208081000	Grant-Others (अन्य अनुदान)	3,55,00,000
0100	Municipal Fund	4000000000	Finance & Account Department	41000300000000	Finance, Accounts & Audit	3313000000	Loans from Government Bodies & Association (ऋण)	35,00,000
TOTAL CAPITAL RECEIPTS (पूंजीगत आय)								14,80,50,000

fund Code	Fund Code Text	Fund Center	Fund Center Text	Functional Area	Functional Area Text	GL A/c	GL A/c Text	Budget Amount 2024-25
REVENUE EXPENSES (राजस्व व्यय)								
SALARY WAGES & BONUS (वेतन मजदूरी और बोनस)							4,00,00,000.00	

0100	Municipal Fund	O100000000	Establishment	41000A01000000	Salary Section	2101011000	Salaries & Allowances-Staff- Basic Pay (वेतन एवं भत्ते- कर्मचारी मूल वेतन)	3,50,00,000
0100	Municipal Fund	O100000000	Establishment	41000A01000000	Salary Section	2101022000	Wages-Temporary Staff (मजदूरी - अस्थाई)	50,00,000
BENEFITS AND ALLOWANCES (लाभ एवं भत्ते)							12,00,000.00	
0100	Municipal Fund	O100000000	Establishment	41000A01000000	Salary Section	2102002000	Remuneration & Fee- Mayor Councillor (पारिश्रमिक एवं शलुक-पार्षद, अध्यक्ष)	6,00,000
100	Municipal Fund	O100000000	Establishment	41000A01000000	Salary Section	2102031000	Medical Allowance (चिकित्सा भत्ता)	5,00,000
0100	Municipal Fund	O100000000	Establishment	41000A01000000	Salary Section	2203005000	Travel & Conveyance-Staff	1,00,000
PRINTER & STATIONERY (मुद्रण और लेखन सामग्री)							3,50,000.00	
0100	Municipal Fund	O000000000	GAD	41000200000000	General Administration	2202101000	Printing Expenses (मुद्रण व्यय)	1,00,000
0100	Municipal Fund	O000000000	GAD	41000200000000	General Administration	2202102000	Stationery Expenses (लेखन व्यय)	1,00,000
0100	Municipal Fund	O000000000	GAD	41000200000000	General Administration	2202103000	Computerstationery & consumables (कम्प्यूटर लेखन सामग्री व्यय)	1,50,000
TRAVEL & CONVEYANCE (यात्रा और वाहन)							7,70,000.00	
0100	Municipal Fund	O000000000	GAD	41000000000000	General Administration	2203001000	Travel&conveyance chairmen (यात्रा और वाहन व्यय अध्यक्ष)	4,70,000
0100	Municipal Fund	O000000000	GAD	41000000000000	General Administration	2203011000	Fule ,petrol & Diesel (डीजल और पेट्रोल पर व्यय)	2,00,000
0100	Municipal Fund	O000000000	GAD	41000000000000	General Administration	2203021000	Conveyance Hire & Expenses (वाहन किराया व्यय)	1,00,000
COMMUNICATION EXPENSES (संप्रेषण व्यय)							2,45,000.00	
0100	Municipal Fund	O000000000	GAD	41000000000000	General Administration	2201211000	internet Expense (इंटरनेट व्यय)	1,00,000
0100	Municipal Fund	O000000000	GAD	41000000000000	General Administration	2201221000	Postage Expenses (डाक व्यय)	20,000
0100	Municipal Fund	O000000000	GAD	41000000000000	General Administration	2202002000	news pepar (न्यूज़ व्यय)	1,00,000
0100	Municipal Fund	O000000000	GAD	41000000000000	General Administration	2201201000	Telephone Expense (टेलीफोन व्यय)	25,000
AUDIT FEES (ऑडिट फीस)							76,20,000.00	
0100	Municipal Fund	4300000000	Audit cell	41000300000000	Finance, Accounts & Audit	2205001000	Audit Fee-Local Fund Examiner (ऑडिट फीस - लोकल फण्ड)	75,00,000
0100	Municipal Fund	4300000000	Audit cell	41000303000000	Finance, Accounts & Audit	2205011000	Audit Fee-internal for external (ऑडिट एजेंसी)	120000
LEGAL EXPENSES (क़ानूनी व्यय)							1,50,000	
0100	Municipal Fund	O200000000	Legal cell	41000000000000	General Administration	2205101000	Legal Fee (क़ानूनी व्यय)	1,50,000
OPERATIONS & MAINTENANCE (परिचालन और मरम्मत)							2,00,00,000	
0100	Municipal Fund	1100000000	Water supply cell	41088100000000	Electricity	2301001000	Power & Fuel-Water Works (विजली और ईंधन - जल कार्य)	1,00,00,000
0100	Municipal Fund	5100000000	Electrical cell	41088100000000	Electricity	2301002000	Power & Fuel-Street Lighting (विजली और ईंधन - मार्ग प्रकाश)	1,00,00,000
R & M (मरम्मत और संधारण)							1,03,50,000	
0100	Municipal Fund	2100000000	Construction cell	41022601000000	Construction & Maintenance Section	2305001000	R & M-Concrete Road (सड़क मरम्मत)	12,50,000
0100	Municipal Fund	2100000000	Construction cell	41022601000000	Construction & Maintenance Section	2305011000	R & M-Underground Drain (नाली मरम्मत)	10,00,000

0100	Municipal Fund	2100000000	Construction cell	41022601000000	Construction & Maintenance Section	2305121000	R & M-Public Convenience / Toilets (पब्लिक टॉयलेट मरम्मत)	3,00,000
0100	Municipal Fund	2100000000	Construction cell	41022601000000	Construction & Maintenance Section	2305201000	R & M-Building Office (कार्यालय भवन मरम्मत)	15,00,000
0100	Municipal Fund	5200000000	Mechanical cell	41088301000000	Maintenance of Transport Vehicle Section	2305390000	R & M-Vehicle Others (वाहन मरम्मत - अन्य)	8,00,000
0100	Municipal Fund	0000000000	GAD	41000000000000	General Administration	2305509000	R & M-Other Office Equipment (कार्यालय इक्विपमेंट मरम्मत)	5,00,000
0100	Municipal Fund	0000000000	GAD	41000000000000	General Administration	2305602000	R & M-Elect. Fitting (इलेक्ट्रिसिटी मरम्मत)	10,00,000
0100	Municipal Fund	1100000000	Water supply cell	41055100000000	Water Supply	2305027000	R & M-Water Dist.Pipeline (जलप्रदाय मरम्मत)	40,00,000
OTHER PROGRAMME EXPENSES (अन्य प्रोग्राम व्यय)							12,00,000	
0100	Municipal Fund	0500000000	Election & census cell	41000400000000	Election	2501003000	Councillor Election Expense (चुनाब व्यय)	5,00,000
0100	Municipal Fund	9200000000	Social Welfare cell	41077A00000000	Social Welfare	2502012000	Welfare Programmes-Others	5,00,000
0100	Municipal Fund	9200000000	Social Welfare cell	41077A00000000	Social Welfare	2602001000	Contributions given	2,00,000
PROFESSIONAL AND OTHER FEES (प्रोफेशनल और अन्य फीस)							15,00,000	
0100	MUNICIPAL FUND	0100000000	Establishment	41000200000000	Administration Function	2205221000	Consultancy Fee & Charge (कंसल्टेंसी फीस)	15,00,000
ADVERTISEMENT & PUBLICITY EXPENSES (विज्ञापन और प्रचार प्रसार व्यय)							7,50,000	
0100	MUNICIPAL FUND	0100000000	Establishment	41000200000000	Administration Function	2206001000	Advertisement Expense (विज्ञापन व्यय)	2,50,000
0100	MUNICIPAL FUND	0300000000	Public relation	41077A00000000	Social Welfare	2206031000	Cultural Event Expense (संस्कृतिक गतिविधि व्यय)	5,00,000
HIRE CHARGES (किराया व्यय)							20,00,000	
0100	MUNICIPAL FUND	0300000000	Public relation	41066101000000	Maintenance of Parks/Garden/traffic island	2305103000	R & M Playground stadium (खेल मैदान पर व्यय)	5,00,000
0100	MUNICIPAL FUND	1100000000	Water supply cell	41066300000000	Lakes and ponds	2305102000	R & M Lakes & Ponds (नदी एवं तालाब सफाई पर व्यय)	15,00,000
HIRE CHARGES (किराया व्यय)							50,000	
0100	MUNICIPAL FUND	0100000000	Establishment	41020000000000	consolidation of public works	2304001000	Hire Charge Machinery (किराया मशीन)	50,000
BUIK PURCHASE (भारी मात्रा में खरीद)							81,80,000	
0100	MUNICIPAL FUND	6300000000	HEALTH PROTECTION CELL	41033100000000	PUBLIC HEALTH	2302020000	Bulk Purchase-Sanitation/Conservancy Material (बृहन्नागरपालीकरण)	41,00,000
0100	MUNICIPAL FUND	0300000000	Public Releted	41088100000000	electricity supply	2302041000	electricity Material (बिजली सामग्री क्रय)	35,80,000
0100	MUNICIPAL FUND	0000000000	GAD	41000200000000	Administration Function	2302060000	Bulk Purchase-Stationery (लेखन सामग्री)	5,00,000
OTHER EXPENSES (अन्य व्यय)							2,53,00,000	
0100	Municipal Fund	0000000000	GAD	41000000000000	General Administration	2718001000	Miscellaneous Expenses	1,50,00,000
0100	Municipal Fund	0000000000	GAD	41000000000000	General Administration	2208051000	Miscellaneous Expense	1,00,00,000
0100	Municipal Fund	9200000000	Social Welfare cell	41077A00000000	Social Welfare	2601087001	Labour Welfare Programmes Expenses -Weaker Sections (संबल योजना)	3,00,000
TOTAL REVENUE EXPENSES (राजस्व व्यय)							11,96,65,000	

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CAPITAL EXPENDITURE (पूँजगत व्यय)								
DEPOSIT RETURN & LOAN REFUND (अमानत राशि वापसी और ऋण वापसी)							45,00,000	
0100	Municipal Fund	4000000000	GAD	41000300000000	Administration Function	3305001000	Loans from Government Bodies & Association - Refund (ऋण वापसी)	40,00,000
0100	Municipal Fund	4200000000	Account management cell	41000300000000	Finance, Accounts & Audit	3401001000	Earnest Money Deposit (अमानत राशी जमा)	5,00,000
VEHICLE (वाहन क्रय)							30,00,000	
0100	Municipal Fund	5200000000	Mechanical cell	41088300000000	Transportation	4105090000	Vehicle-Others (वाहन क्रय)	30,00,000
OFFICE & OTHER EQUIPMENT (ऑफिस और अन्य इक्विपमेंट)							15,00,000	
0100	Municipal Fund	0000000000	GAD	41000000000000	General Administration	410 60 07 000	Office Equipment-Others (कार्यालय और अन्य उपकरण)	15,00,000
FURNITURE & FIXTURE (फर्नीचर)							10,00,000	
0100	Municipal Fund	0000000000	GAD	41000000000000	General Administration	410 70 07 000	Furniture & Fixtures-Other (फर्नीचर अन्य)	10,00,000
CAPITAL WIP CONSTRUCTION WORK (कार्य प्रगति पर)							10,65,00,000	
0100	Municipal Fund	2100000000	Construction cell	41022101000000	Roads and Pavements	4122011001	Roads & Bridges-Concrete Road (रोड निर्माण)	1,00,00,000
0100	Municipal Fund	2100000000	Construction cell	41050000000000	Civic Amenities	4122001001	Building-Office (कार्यालय भवन)	1,00,00,000
0100	Municipal Fund	2100000000	Construction cell	41050000000000	Civic Amenities	4122001002	Building-Community Hall (सामुदायिक भवन)	15,00,000
0100	Municipal Fund	2100000000	Construction cell	41050000000000	Civic Amenities	4122001006	Building-Shopping Mall (दुकान निर्माण)	75,00,000
0100	Municipal Fund	2100000000	Construction cell	41050000000000	Civic Amenities	4122001041	Building-Wellcome Gate (स्वागत द्वार)	15,00,000
0100	Municipal Fund	2100000000	Construction cell	41050000000000	Civic Amenities	4122001042	Building-Public /Community Toilets (सर्बजनिक शौचालय)	15,00,000
0100	Municipal Fund	2100000000	Construction cell	41050000000000	Civic Amenities	4122001057	Building-Amusement Park & Rides (पार्क निर्माण)	50,00,000
0100	Municipal Fund	2100000000	Construction cell	41022101000000	Roads and Pavements	4122011003	Roads & Bridges-Daamhar/Bitumen Road (डामर रोड)	75,00,000
0100	Municipal Fund	2100000000	Construction cell	41022101000000	Roads and Pavements	4122011013	Roads & Bridges-Paving Blocks work (पविग ब्लॉक)	40,00,000
0100	Municipal Fund	2100000000	Construction cell	41055200000000	Sewerage	4122021002	Sewerage and Drainage-Drain-Open (नाली निर्माण)	75,00,000
0100	Municipal Fund	1100000000	Water supply cell	41055100000000	Water Supply	4122031004	Waterways-Main Line-Mettalic	30,00,000
0100	Municipal Fund	0000000000	GAD	41000000000000	Street Lights Section	4122041002	Public-LightingPublic-Lighting-Electrical Pole Work (लाइट पोल)	1,00,00,000
0100	Municipal Fund	2100000000	Construction cell	41020000S20000	State finance comm.	4122031020	Waterways-Water-Pond (तालाब निर्माण)	30,00,000
0100	Municipal Fund	2100000000	Construction cell	41050000000000	Civic Amenities	4122001019	Building-Bus Stand (बस स्टैंड निर्माण)	50,00,000
0100	Municipal Fund	2100000000	Construction cell	41050000000000	Civic Amenities	4122001015	Building-Stadium (स्टेडियम निर्माण)	50,00,000
0100	Municipal Fund	1100000000	Water supply cell	41055100000000	Water Supply	4122031007	Waterways-Overhead Tank (OHT) (ओवर हेड टैंक निर्माण)	70,00,000

0100	Municipal Fund	2100000000	Construction cell	41050000000000	Civic Amenities	4122001058	Building-Burial / Cremation (कब्रिस्तान निर्माण)	10,00,000
0100	Municipal Fund	2100000000	Construction cell	41050000000000	Civic Amenities	4122001037	Building-Boundary Wall (बाउंड्री वाल निर्माण)	1,00,00,000
0100	Municipal Fund	1100000000	Water supply cell	41055100000000	Water Supply	4122031001	Waterways-Borewell (बोरेवेल)	10,00,000
0100	Municipal Fund	1100000000	Water supply cell	41055100000000	Water Supply	4122031003	Waterways-Reservoir (जलप्रदाय)	25,00,000
0100	Municipal Fund	1100000000	Water supply cell	41055100000000	Water Supply	4122031025	Waterways-other (अन्य जल प्रदाय कार्य)	30,00,000
CM ADHOCHANRACHNA VIKASH YOJNA (मुख्यमंत्री अधोचराचना योजना)							3,30,00,000	
0100	Municipal Fund	2100000000	Construction cell	41011103000000	City Infrastructure Development Section(Projects)	4122053042	MSAVY-Roads & Bridges-Concrete Road	1,80,00,000
0100	Municipal Fund	2100000000	Construction cell	41011103000000	City Infrastructure Development Section(Projects)	4122053055	MSAVY-Drainage-Drain-Open	1,50,00,000
PMAY SCHEME (प्रधानमंत्री आवास योजना)							-	
0100	Municipal Fund	2100000000	Construction cell	41077700000000	Housing	4121060001	HFA-Affordable Housing In Partnership(AHP) (प्रधानमंत्री आवास योजना)	-
CM PEYJAL YOJAN (मुख्यमंत्री शहरी पेयजल योजना)							1,00,00,000	
0100	Municipal Fund	1100000000	Water supply cell	41011103SY0000	CM Drinking Water Scheme	4122054000	MMSPYMukhyamantri Sahari Pejal yojna	1,00,00,000
CM SWATCH BHARAT MISSION							15,00,000	
0100	Municipal Fund	6000000000	Health Hygiene & solid waste management Department	41044200000000	Grant- GoMP-Swach bharat Abhiyan	4122062002	MSSM-Community Toilet	15,00,000
0100	Municipal Fund	6000000000	Health Hygiene & solid waste management Department	41044200000000	Grant- GoMP-Swach bharat Abhiyan	4121058002	MSSM-Individual House Hold Toilet	-
TOTAL CAPITAL EXPENDITURE (पूँजीगत व्यय)							16,10,00,000	

REVENUE RECEIPTS (राजस्व प्राप्ति)	14,46,32,698
CAPITAL RECEIPTS (पुँजीगत प्राप्ति)	14,80,50,000
TOTAL RECEIPTS(कुल प्राप्ति)	29,26,82,698
REVENUE EXPENSES (राजस्व व्यय)	11,96,65,000
CAPITAL EXPENDITURE (पुँजीगत व्यय)	16,10,00,000
TOTAL EXPENSES (कुल व्यय)	28,06,65,000
EXCESS OF INCOME OVER EXPENDITURE (बचत)	1,20,17,698

लेखापाल (प्रभारी)
नगर परिषद् बुढार
जिला-शहडोल म0प्र0

मुख्य नगरपालिका अधिकारी
नगर परिषद् बुढार
जिला-शहडोल म0प्र0